

Horsham District CSP Priority Action Plan, 2017-18
Annual Budget Allocation £42,294

ACTIVITY	PROGRESS	COMPLETION STATUS				SPEND					THE DIFFERENCE THE ACTIVITY HAS MADE (150 words)	BENEFITS TO THE WIDER COMMUNITY (150 words)	NUMBER OF BENEFICIARIES	DIFFICULTIES FACED AND HOW THEY WERE ADDRESSED (150 words)	USER FEEDBACK - HOW MANY PEOPLE ASKED, HOW MANY RESPONDED, FEEDBACK (150 words)
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	TOTAL					
Community Safety Staffing Costs	Ongoing support by the team to deliver the partnership activity.					7220	7220	7220	7220	28880					
Cycle Safety Check initiative at local schools - Printing Costs (ROSPA Pads)	Q1 2 x schools have received the sessions Q2 No activity in this quarter					54	0	0	0	54	Q1 98 bikes and rider conspicuity were checked. Simple repairs carried out by Bikeability team. Several bikes condemned as being unsafe. Parents contacted. Educational assembly sessions to raise awareness. Q2 No activity in this quarter Q3 No activity this quarter Q4 No activity in this quarter	Young people will be safer riders and dangerous bikes no longer on the road.	98	Initial reluctance from local schools to take part but we can now demonstrate the worth of these checks to future participating schools.	Email feedback from the two schools has been very positive.
Downsizing Pledge (project to help older residents who wish to downsize their home) - Print Materials	Q1 Mock-up booklets were designed for a key meeting. Final version of the booklets will be printed in Q2. Q2 Booklets printed and awaiting distribution. Information and evidence received back from estate agents					62	105	0	0	62	Q1 The initiative has not yet launched and we will provide an update in Q2. Q2 As above Q3 No further updates Q4 Initiative put on hold owing to political direction to do so given other priorities	Reduced isolation, less fuel poverty and people living in more appropriately sized homes.	tbc	To early to tell.	There is a feedback form on the leaflet so we can monitor its effectiveness.
PSPO A3 Metal Information Signs	Q1 Signs produced and ready to be installed. Q2 FPN books revised and printed.					2238	106	0	750	3094	Prohibiting a number of activities considered to be anti social. Signage produced to inform residents and visitors of these. Q4 additional signs required as a few 'holes' in the district. PSPO live from 1st April 2018.	Reduced problems experienced by the community.	Potentially all residents and visitors in the district.	Initial concerns from Parkour UK over the criminalising of the sport. However, these have been addressed.	Prior to the approval of the PSPO a public consultation was held and feedback collated to inform the final version. From the go live date of 1st April there is a 6 week ' legal challenge' period which has been recognised.
Neighbourhood Warden Newsletters	The summer newsletter has been produced and distributed.					40	0	40	0	40	Increasing awareness of local issues, activities and relevant advice for local residents.		Delivered to 1500 households.		Parish Council gave positive feedback for previous edition.
Anti-social Behaviour Report It Posters	Posters were delivered to the warden schemes to distribute locally.					38	0	0	0	0	Informing residents of the importance of reporting crime and ASB to the police.	Improved information sharing and appropriate police resourcing.	2,000		
Junior Citizen Event (Hall Hire and Refreshment Costs)	The event took place and was a success.					1150	0	0	0	0	34 primary schools received input from 13 organisations concerning being a responsible citizen.	Children received important life skills.	1,150	4 schools did not engage for a variety of reasons and therefore the children missed out.	All schools were asked for feedback and 9 responded - the responses were very positive.
Highway Code Booklets for Older Drivers Event in Rudgwick	Booklets were distributed.					130	0	0	0	0	Increased awareness of the Highway Code for older drivers.	Upskilling older drivers.	60		Recipients pleased to receive booklets.
Understanding Teenage Behaviour Trade Mark Application	Unfortunately it was declined as a trademark but we have been advised to Copyright all materials. This has been done.					170	0	0	0	0	n/a	n/a	n/a	We hadn't fully understood the prerequisites of applying for a trademark and, on reflection, the copyright route was more appropriate for the content.	n/a
Community Safety Products Purchased to Support AGE UK Events	Products were distributed at local events.					310	0	0	0	0	Increased awareness of safety issues and distributed door chains and alarms etc.	Protecting our most vulnerable residents in their own homes.	50	Sometimes people don't have the ability to fit the equipment and we can't provide this service.	Very positive feedback at the events.
Software Licence Fee for SIRCS to Support Pubwatch and Shopwatch	Licence paid.					1500	0	0	0	1800	Not yet being used - awaiting training. Q4 - License fee in advance for 2018/19	Secure platform on which to share information between businesses and the police. Improved communication. System also being used for the Street Community Taskforce	100 users (potentially) - beneficiaries	There have been issues in setting up the system as it is time intensive and the providers have not made things simple.	Those using SIRCS are happy with it to date.
Shopwatch Postcards	Printed Postcards					0	0	30	0	0	Awareness raising for shops to promote the new Shop Watch initiative	Membership to the scheme allows the community to feel better protected as persons who steal items or cause problems are not permitted to use the shop.	Potentially all visitors to member shops	The biggest issue is in conveying the fact that the scheme does not take much time to manage as a member.	Feedback has been extremely positive, mainly linked to the fact that the radio network has gone and been replaced by SIRCS.
SIRCS Training For Staff and Business People	Training is taking place in July but was pre-paid.					350	0	0	0	350	Local businesses will be trained to use the new system.	Secure platform on which to share information between businesses and the police. Improved communication.	30	Had problems convincing Empowering Communities to provide face-to-face training.	Tbc
Support road safety initiatives and Community Speed Watch	Provide funding for local initiatives					0	0	0	600	600	Increased local awareness of road speed and safety issues in Billingshurst.	Safer roads and pedestrians on pavements.	Billingshurst residents		Good local media coverage.
Young Driver Focus Event (Tickets and Travel)	Attended event.					250	0	0	0	250	Upskilled staff member with lead for road safety.	Training will inform Community Safety team interventions.			Training was seen as very positive.

Neighbourhood Watch Print Materials	Leaflets for Billingshurst neighbourhood watch produced for local events.					20	0	0	0	20	Encourage sign ups.	Safer Billingshurst community.	Distributed village wide.		
Prevent Training Room Hire and Refreshments	Ongoing training sessions provided by WSCC.					200	200	0	0	400	Upskilled community regarding the PREVENT agenda.	Recognising the signs of radicalisation.	18	Getting people interested in attending the training.	Very positive - Dan Sanders collates feedback.
Piazza Italia Support	This year's event has successfully taken place.					300	0	0	0	300	Informed the public about road safety issues.	Increased awareness of road safety issues.	Event attracted 15,000 visitors.	The location of the stall was not ideal.	Very positive verbal feedback.
Disability Hate Crime Awareness Sessions (for care home staff)	Sweets bought for session 'prizes' and volunteer trainer mileage.					45	0	0	0	45	Upskilling care home staff on what signs and symptoms to look for.	Increased recognition and reporting.	70 care home staff	Had trouble engaging some care homes.	Very positive verbal and email feedback.
Drug Litter information card	Card produced and distributed to HDC internal depts / wardens / parish councils / community partnerships / schools / Salvation Army					0	29	0	0	29	Card produced to raise awareness amongst staff and partners over what drug litter looks like and how / where to report it in line with the West Sussex Drug and Alcohol Action Plan	Quicker response to both clear drug litter but also to inform response services including the Police and drug / alcohol commissioned services	District wide	None. Very cost effective way of conveying information.	The card has led to an increase in the reporting for drug related litter and so has met its objective.
CCTV Promotion	Posters to raise awareness of the camera network					0	0	45	0	45	Posters distributed to pubs and shops across the District to raise awareness of the camera network	Greater feelings of safety to know they CCTV is monitoring behaviour.	All visitors to Horsham Town Centre, North Horsham and Southwater		Previous Community Safety surveys have revealed that many people do not realise that the CCTV network exists.
CCTV Legislation Update	Q1 Staff and legislative changes require additional staff training					0	245	0	0	245	The new Community Safety Officer is now trained and accredited to manage the council's CCTV system in line with the Sussex Police agreement.	Appropriate manage of the CCTV system to benefit the wider community and prevent / detect crime.	Residents and visitors to Horsham Town Centre		The annual statistics always reveal the effectiveness of the CCTV system in terms of crime detection and feedback from residents suggests that the cameras to help them to feel safer.
Young Persons Stay Safe leaflets for secondary schools and youth clubs / children and family centres	Q2 leaflets distributed to each children in secondary schools and others delivered to a variety of settings focussing on a variety of risks to younger people including cyber crime					0	369	0	0	369	Increased awareness amongst teenagers of the various risks that they may face and the support available.	Young people keeping safe	8000 leaflets printed and distributed	None. All leaflets delivered to the various schools via other HDC colleagues.	None as yet.
Understanding Teenage Behaviour sessions - print, facilitator and refreshments	Q1 Leaflets produced and advert bought in local press due to lack of free editorial. First course in March/April. Q2 Second course delivered for 8 parents in June/July.					750	500	0	0	1250	Increased awareness of the UTB course for parents.	Increased parenting skills.	12	High drop-out rate. The course is free and there is currently no cancellation fee. We will be introducing this in future courses.	Awaiting feedback forms from current course.
Vehicle Crime Bin Wrap	Information leaflets produced and left of bin handles targetting households in areas which had experienced car crime spates					0	0	624	0	624	Theft from car crime numbers have reduced since the bin wraps were printed and distributed.	Top tips for residents to protect themselves.	1500 produced and distributed in key target areas of the district.		
Suicide Prevention Training (Grass Routes)	Bespoke training in suicide prevention for frontline staff including Parking, Environmental Health, Wardens, Community Safety and the Events Team					0	0	805	0	805	Training programme has equipped staff with a greater understanding of the issues and how better to respond in prevention suicide. This links to the West Sussex action plan.	Trained frontline staff who can assist as and when required.	Applies to all residents and visitors who may feel vulnerable.	Difficult to find suitable dates to maximise the benefit for as many staff as possible.	All staff were pleased with the training and found it a positive experience with most agreeing that they learnt a lot.
Purse Dipping Bells - Theft From a Person	Bells to increase awareness of the need for people to watch their personal belongings.					0	0	94	0	94	600 purse bells distributed by Sussex Police during an operation in Horsham Town during Christmas 2017.	Free bells to raise awareness of the issues and engage with the public.	600		Recipients were extremely grateful for the free giveaway and felt better protected.
Filming Project	Annual collaboration with Collyers College with students making Community Safety films.					0	0	0	206	206	3 x short films placed on the HDC website each concerning a different Community Safety topic.	Awareness raising of key issues	650 views to date	A strict brief is set for students so no real issues although the length of some films needed editing.	Feedback positive although not as positive as in previous years.
Seasonal campaign support (Safer Seasons)	Printing and promotional materials including: Drink Drive / 12 Days of Christmas / Halloween					0	0	540	0	540	The Safer Seasons campaign seeks to help resident and visitors to feel safer around specific times of the year when certain crime types tend to spike.	Greater feelings of safety and a recognition that something is being done or advice offered.	Potentially thousands of residents and visitors		Feedback is always very positive particularly concerning the adverts which seek to address specific issues such as trick or treating
						Tota	14827	8774	9398	8776	41,775				