

## SPECIAL CHARGE 2018/19

## Appendix D

Summary	2018-19	%	2017-18
	£		£
ALLOTMENTS	2,941	81%	2,474
CHILDRENS PLAYGROUNDS	24,710	25%	25,114
DRILL HALL			39,444
BANDSTANDS	16,997	100%	17,589
FOOTWAYS & AMENITY LIGHTING	1,862	5%	1,649
FLORAL DISPLAYS	9,188	18%	9,134
HORSHAM PARK	57,588	32%	57,649
GRANTS TO NEIGHBOURHOOD COUNCILS	17,400	100%	17,434
YOUTH WORKER GRANT	30,000	100%	30,000
RECREATION GROUNDS	50,182	53%	56,360
CHRISTMAS LIGHTS	23,893	100%	23,472
COMMUNITY WORKER	50,000	100%	
<b>TOTAL</b>	<b><u>284,762</u></b>		<b><u>280,319</u></b>
Council Tax Support	-		- 1,230
	<b><u>284,762</u></b>		<b><u>279,089</u></b>
Council Tax base	11,575		11,438
Band 'D' equivalent	24.60		24.40