

Cabinet Member for Community and Wellbeing Portfolio Summary 2017/18

23rd January 2018

Responsibilities	Corporate Plan Priorities 2016 -19 (as updated January 2018)	Other successes and challenges	Forthcoming Decisions (Forward Plan)
<p>a) Overall responsibility for the development, implementation and review of the Council's Crime and Disorder Reduction Strategy.</p> <p>b) Overall responsibility for and championing the development, implementation and review of policies for social well-being including those relating to people, local community needs, community transport and community development.</p> <p>c) Overall responsibility for Councils role in maintaining and improving the health of those who live or work in or resort to the District.</p> <p>d) Ensuring determination of applications for financial and other assistance including voluntary sector funding arrangements (excluding applications for discretionary rate relief) accords with Council priorities.</p> <p>e) Overall responsibility for working with voluntary sector organisations to promote and deliver the Council's priorities for the District's communities.</p> <p>h) Overall responsibility for the Councils equality and diversity policies</p>	<p>Communities:</p> <p>1. Develop the case for expansion of Community Warden schemes</p> <ul style="list-style-type: none"> • New scheme established in Pulborough in 2016 • Expressions of interest from Storrington and Billingshurst with decisions imminent • Plans in hand to introduce wardens in Town Centre <p>2. Ensure NHS and other health partners are fully aware of deficiencies in health care and are encouraged towards improved provision</p> <ul style="list-style-type: none"> • Courtyard and Riverside surgeries combining on an extended Courtyard surgery site in 2018 • Plans emerging to serve Primary Care needs of new communities West and North of Horsham and at Kilnwood Vale • Exploring additional clinical space at Park Surgery • New GP Access Hub established at Southwater Surgery for patients with transport who are generally well but who need to see a GP • Planning permission granted for new and larger Glebe Surgery in Storrington • Planning permission granted and s106 secured in order to extend Billingshurst surgery • Crawley Hospital Urgent Treatment Centre improvements completed in 2017 • Horsham Hospital Muscular Skeletal Unit (diagnosis and treatment) improvements completed in 2017 <p>3. Support and deliver initiatives to improve the quality of life of the most vulnerable within the district and deliver Phase 2 of the Think Family programme</p> <ul style="list-style-type: none"> • 377 Think Family phase 2 'attachments' since September 2014 (v target of 333) with 88% of families showing measurable improvement in behaviour at end of attachment • Council tax arrears project piloted • Positive placement mentoring service for young people not in employment, education or training established via YMCA • WISH (work, information and support) project 	<p>Successes</p> <p>Crime and Disorder</p> <ul style="list-style-type: none"> • Lowest crime level in Sussex • CSP plan outcomes? • Safe drive stay alive? • UTB? • Bucking national trend in relation to increasing ASB • Bucking national trend in relation to children's obesity <p>Health, social wellbeing, equality and diversity</p> <ul style="list-style-type: none"> • Over 1500 residents/year supported by Health and wellbeing hub • 100% of referrals to Health and Wellbeing hub self-reporting health improvements as a result of changed behaviours • Over a million attendances/year at leisure facilities • Parish youth provision maintained in Steyning, Bramber, Beeding, Ashington, Pulborough, Billingshurst, BBH, Warnham, Slinfold and Horsham (via Horsham Matters and parish funding) • Service Level agreements in place re Snack Wagon • 1000 people/month taking part in health walks • 160/week in Park Run • Men's Sheds Programme • Trafalgar parent group established • Pulborough Parent group established • Pre-diabetes Programme • Dementia Friendly status achieved for Horsham District (annually reviewed) • Recognised for good practice within Military Covenant <p>Voluntary organisations</p>	<p>None.</p>

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	<p>delivered in Billingshurst</p> <ul style="list-style-type: none"> • X workless people helped into employment by HDC Journey to work programme • 2 Syrian refugee families accommodated/integrated as part of joint West Sussex Commitment • Grant support maintained to Horsham Age UK, Citizens Advice Bureau, Impact Initiatives, Y Centre, Homestart, Relate and Mediation Service • Direct role of Council being extended in support of all district voluntary organisations following decision to no longer grant fund Horsham and Mid Sussex Voluntary Action • Involved in Local Community Networks serving Henfield, Steyning, Storrington, Pulborough and Billingshurst and leading on befriending and social prescribing initiatives • 1,400 low income families or individuals using Leisure Access Card • Our Town (safe places scheme for disabled) established in Horsham Town • Reaching Higher, Ready and Able, Blue Oasis, Boom Tribe, inclusive pantomime, autistic friendly film screening, Wheels for All initiatives for people with disabilities still thriving • Together in Mind mental health support group maintained • New sports opportunities for disadvantaged young people planned • Fibromyalgia/chronic conditions yoga sustained • Young carers at Horsham YC • Falls prevention programme for elderly • Residential homes service for elderly/infirm maintained (sports, games, reminiscence, entertainments) • Alternative sports days for less confident/active primary aged children and those with special educational needs • Support of young sports leaders with disabilities • Rough sleeper role • Men in sheds • Prediabetes • 	<ul style="list-style-type: none"> • 57,000 hours/year of voluntary labour secured in support of directly delivered Council initiatives • Infrastructure secured for <p>Grants and financial assistance</p> <ul style="list-style-type: none"> • £1.342m of funding secured from external sources to deliver Council or partnership services and community projects in 2016/17 (of which £554k s106) <p>Challenges</p> <ul style="list-style-type: none"> • Securing community facilities/services to meet needs of growing and aging population • Maximising CIL in support of community facilities • Prioritising discretionary effort where it can make the most difference • Reshaping team and developing new skill sets for new challenges • Reduction in resources for NHS, Police, WSCC (whom we work with and sometimes deliver services on behalf of) impacts on social wellbeing and can raise expectations of HDC • Contributing to corporate savings whilst seeking to develop/maintain services • Maintaining support to voluntary providers whilst challenging for VFM and savings • Safeguarding our most vulnerable residents • Responding to National requests for support (housing Syrian Refugees) • Maintaining impact of health and wellbeing services through education and behaviour change with reduced resources • Impact of Benefits reform 	
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