




Performance Issues/Concerns Dashboard Q2 (ending 30 September 2017)

Performance Indicator Overview

On or above target  22


Just below target  7


Performance below target  6


3 KPIs awaited


| Any Potential Areas of concern | Remedy/Action |
|---|---|
| No Potential Areas of concern at the moment | Level of planning income being closely monitored. |


Corporate Plan/Projects Review Overview -

Ongoing/
On Track  21

Completed  4

Under Senior
Management Review  1

Senior Management
Action  0

| Potential Areas of Concern | Remedy/Action | Status |
|--|--|---|
| BBHLC: Potential car parking pressures until demolition of existing building | Negotiation with neighbouring landowners |  |