

Cabinet Member for Waste, Recycling and Cleansing Portfolio Summary 2017/18

27th November 2017

Responsibilities	Corporate Plan Priorities 2016 -19 (as updated for year Q2) Position at November 2017	Successes and challenges, performance summary	Forthcoming Decisions (Forward Plan)
<p>a) Overall responsibility for the development, implementation and review of the Council's policies and procedures for waste management, collection, recycling and disposal and associated education and enforcement.</p> <p>b) Overall responsibility for the development, implementation and review of the Council's environmental and sustainability policies and procedures.</p> <p>c) Overall responsibility for securing the development, implementation and review of the Council's policies and procedures for cleansing throughout the District.</p>	<p>Environment</p> <p>1. Implement the review of waste services to maximise efficiency <i>Implementation of 'Incab' digital solution completed and Fleet procurement, route optimisation and the changes to collections launch are being coordinated to ensure a successful roll out. New trucks roll out Oct – Dec 2017, changes to collections rollout phased Feb 2018 for 3 months.</i></p> <p>2.To reach 50% recycling of household waste by 2020 <i>Deliver a marketing and educational programme to increase the recycling rate, improve the quality of recycled material collected and reduce waste going to landfill under the waste hierarchy. This externally funded project has been running 2015/16 and onwards. Contaminated recycling materials have reduced over the last 3 years. With targets enshrined in UK legislation we will remain committed to a range of waste reduction measures raising awareness and promoting the value of recycling whilst remaining below the 6% threshold included in the new Memorandum of Understanding (MOU) Schedule 6. Achieved 46.97% recycling rate 2016/17.</i></p> <p>3.Deliver the new waste depot by March 2018 <i>Hurston Lane depot facilities consolidated into a single site at Hop Oast. Move into the new offices and workshop at the end of June 17 completed. Offices and workshop completed and existing offices and workshop now demolished. Formal handover 24 October 2017, on time and on budget.</i></p> <p>4.Work with WSCC to secure appropriate waste transfer arrangements <i>Consultation with WSCC has taken place. WSCC will produce a business case to support the construction of a transfer station in a location that gives a logistical benefit; existing sites within Counties and Partner portfolios are being considered along with a new build site.</i></p> <p>5. Adopt a low tolerance approach to environmental crime <i>Enforcement action to be taken where viable cases exist and record number of incidents and resultant actions where appropriate- currently measured on DEFRA's waste data flow. We are now deploying covert cameras in known hot spots and we have two cases pending for prosecution. In addition to this we will be running a new anti - litter campaign issuing Fixed Penalty Notices to the registered keepers of vehicles that are involved in littering incidents.</i></p>	<p>Portfolio performance summary as reported in the Corporate Plan Priorities and Finance Report November 2017.</p> <p>FS20 Trade Waste Income</p> <p>OP14 Acornplus recycling rate % (Tonnage) [2020 European Target is 50%]</p> <p>OP15 Number of garden waste customers (households)</p> <p>OP17 Number of refuse, recycling and garden waste collections reported as missed</p> <p>OP19 Quality of recycling - % contamination rate</p> <p>SSC9a No. of fly tipping incidents</p> <p>SSC9b No. of fly tipping enforcement notices</p> <p><i>Full Finance and Performance Report available as part of this agenda.</i></p>	<p>None at 27th November 2017.</p>