

Overview and Scrutiny Committee
23 NOVEMBER 2020

Present: Councillors: Tony Bevis (Chairman), Brian Donnelly (Vice-Chairman), Matthew Allen, Roy Cornell, Michael Croker, Billy Greening, Frances Haigh, Nigel Jupp, Tim Lloyd, Roger Noel, Jack Saheid, David Skipp and James Wright

Apologies: Councillors: Josh Potts and Ian Stannard

SO/30 **MINUTES**

The minutes of the meeting held on 21 September 2020 were approved and would be signed by the Chairman at a later date.

SO/31 **DECLARATIONS OF MEMBERS' INTERESTS**

There were no declarations of interest.

SO/32 **ANNOUNCEMENTS**

There were no announcements.

SO/33 **HDC'S FINANCE AND PERFORMANCE IN 2020/21**

The Director of Corporate Resources presented the report on the Council's Finance and Performance in 2020/21.

The continued impact of COVID-19 could be seen in a number of those KPIs where targets have not been met, especially those related to Leisure and Culture and Parking.

The financial performance had been forecast at Month 7 of the 2020/21 financial year. It was reported that Officers forecast a year-end revenue deficit of £5.4m. The forecast had been disrupted further by the November 2020 national lockdown.

SO/34 **CABINET AGENDA - 26 NOVEMBER 2020**

Members noted the contents of the Cabinet Agenda for the meeting to be held on 26 November 2020.

SO/35 **PDAG REVIEW UPDATE**

The Director of Corporate Resources provided a brief update on the PDAG Review. Members discussed whether there was significant overlap between PDAGs and the Overview and Scrutiny Committee.

Officers would continue to receive and assess feedback provided by all Members and provide a further update at the Overview and Scrutiny meeting to be held in January 2021.

SO/36 **WORK PROGRAMME**

The Task & Finish Group on Off Street Parking had completed their final report and would present it to the Committee at an additional meeting to be held on 7 December 2020.

It was agreed to wait until the LCWIP report had been presented at Cabinet before forming a new Task & Finish Group based on the received Work Programme Suggestion.

SO/37 **FORWARD PLAN**

The Forward Plan was noted by the committee.

SO/38 **URGENT BUSINESS**

There was no urgent business.

The meeting closed at 7.05 pm having commenced at 5.30 pm

CHAIRMAN