

Special Charge

Appendix D

| | 2019-20 | | 2018-19 |
|----------------------------------|-----------------------|------|-----------------------|
| | £ | | £ |
| ALLOTMENTS | 0 | 81% | 2,941 |
| CHILDRENS PLAYGROUNDS | 26,870 | 25% | 24,710 |
| BANDSTANDS | 16,846 | 100% | 16,997 |
| FOOTWAYS & AMENITY LIGHTING | 1,168 | 5% | 1,862 |
| FLORAL DISPLAYS | 8,755 | 18% | 9,188 |
| HORSHAM PARK | 61,932 | 32% | 57,588 |
| GRANTS TO NEIGHBOURHOOD COUNCILS | 17,400 | 100% | 17,400 |
| YOUTH WORKER GRANT | 30,000 | 100% | 30,000 |
| RECREATION GROUNDS | 50,492 | 53% | 50,182 |
| CHRISTMAS LIGHTS | 23,737 | 100% | 23,893 |
| COMMUNITY WARDENS | <u>63,169</u> | 100% | <u>50,000</u> |
| TOTAL | <u>300,370</u> | | <u>284,762</u> |
| | | | |
| Council Tax base | 11,751 | | 11,575 |
| | | | |
| Band 'D' equivalent | £25.56 | | £24.60 |