

**Parkside, Chart Way, Horsham,  
West Sussex RH12 1RL**

## **FORWARD PLAN**

This notice sets out details of key decisions that the Cabinet or a Cabinet Member intend to make, and gives 28 days' notice of the decision under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012. The notice may also include details of other decisions the Council intends to make.

The reports and any background documents that have been used to inform the decisions will be available on the Council's website ([www.horsham.gov.uk](http://www.horsham.gov.uk)) or by contacting Committee Services at the Council Offices.

Whilst the majority of the Council's business will be open to the public, there will be occasions when the business to be considered contains confidential, commercially sensitive or personal information. This is formal notice under the 2012 Regulations that part or all of the reports on the decisions referred to in the schedule may be private because they contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended) and the public interest in withholding the information outweighs the public interest in disclosing it.

If you wish to make representations about why part or all of the papers should be open to the public, please contact Committee Services at least 10 working days before the date on which the decision is to be taken.

If you wish to make representations to the Cabinet or Cabinet Member about the proposed decisions, please contact Committee Services to make your request.

Please note that the decision date given in this notice may be subject to change.

To contact Committee Services:

E-mail: : [committeeservices@horsham.gov.uk](mailto:committeeservices@horsham.gov.uk)

Tel: 01403 215123

Published on 01 November 2018

### **What is a Key Decision?**

A key decision is an executive decision which, is likely –

(i) to involve expenditure or savings of £250,000 or more as well as otherwise being significant having regard to the Council's budget for the service or function to which the decision relates; or

(ii) to be significant in terms of its effects on communities living or working in an area comprising two or more wards in the District.

	<b>Subject/Decision</b>	<b>Decision Taker</b>	<b>Date(s) of decision</b>	<b>Is all or part of this item likely to be dealt with in private</b>	<b>Contact Officer</b> <b>Cabinet Member</b> (NB include name, title and email address)
1.	<b>Car parking charges - Hurst Road car park (The Pavilions)</b> Policy Development Advisory Group 31 October 2018	Cabinet	22 Nov 2018	Open	Ben Golds, Head of Parking Services ben.golds@horsham.gov.uk  Cabinet Member for Local Economy (Councillor Gordon Lindsay)
2.	<b>Proposal to sell surplus council assets</b> Policy Development Advisory Group 5 November 2018	Cabinet	22 Nov 2018	Part exempt	Brian Elliott, Head of Property & Facilities brian.elliott@horsham.gov.uk  Cabinet Member for Finance and Assets (Councillor Brian Donnelly)
3.	<b>Medium Term Financial Strategy update</b> Policy Development Advisory Group 5 November 2018	Cabinet  Council	22 Nov 2018  5 Dec 2018	Open	Dominic Bradley, Head of Finance dominic.bradley@horsham.gov.uk  Cabinet Member for Finance and Assets (Councillor Brian Donnelly)

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4.	<b>Insurance Contract</b> Policy Development Advisory Group 5 November 2018	Cabinet	22 Nov 2018	Part exempt	Dominic Bradley, Head of Finance dominic.bradley@horsham.gov.uk  Cabinet Member for Finance and Assets (Councillor Brian Donnelly)
5.	<b>Council Tax Reduction Scheme</b> Policy Development Advisory Group 5 November 2018	Cabinet  Council	22 Nov 2018  5 Dec 2018	Open	Jane Eaton, Director of Corporate Resources jane.eaton@horsham.gov.uk  Cabinet Member for Finance and Assets (Councillor Brian Donnelly)
6.	<b>Environmental Enforcement Policy</b> Policy Development Advisory Group 19 November 2018	Cabinet	22 Nov 2018	Open	John McArthur, Head of Waste, Recycling, Street Scene & Fleet Services john.mcarthur@horsham.gov.uk  Cabinet Member for Waste, Recycling and Cleaving (Councillor Philip Circus)

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7.	<b>Council Lottery</b> Policy Development Advisory Group 14 <sup>th</sup> November 2018	Cabinet	24 Jan 2019	Open	Adam Chalmers, Director of Community Services adam.chalmers@horsham.gov.uk  Councillor Tricia Youtan Tricia.Youtan@horsham.gov.uk
8.	<b>Additional Temporary Accommodation options</b> Policy Development Advisory Group 18 December 2018	Cabinet	24 Jan 2019	Open	Rob Jarvis, Head of Housing Services robert.jarvis@horsham.gov.uk  Cabinet Member for Community and Wellbeing (Councillor Tricia Youtan)
9.	<b>Funding for BID for Horsham Town Centre</b> Policy Development Advisory Group 19 December 2018	Cabinet	24 Jan 2019	Open	Clare Mangan, Head of Economic Development clare.mangan@horsham.gov.uk  Cabinet Member for Local Economy (Councillor Gordon Lindsay)
10.	<b>Affordable Housing Investment - Creation of a Housing Company</b> Joint Finance and Assets Policy Development Advisory Group 7 <sup>th</sup> January 2019	Cabinet	24 Jan 2019	Open	Rob Jarvis, Head of Housing Services robert.jarvis@horsham.gov.uk  Cabinet Member for Community and Wellbeing (Councillor Tricia Youtan)

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11.	<b>Budget 2019/20</b> Policy Development Advisory Group 7 January 2019	Cabinet  Council	24 Jan 2019  13 Feb 2019	Open	Jane Eaton, Director of Corporate Resources jane.eaton@horsham.gov.uk  Cabinet Member for Finance and Assets (Councillor Brian Donnelly)
12.	<b>Development of industrial units at Oakhurst Phase 4</b> Policy Development Advisory Groups 7 January 2019	Cabinet	24 Jan 2019	Part exempt	Brian Elliott, Head of Property & Facilities brian.elliott@horsham.gov.uk  Cabinet Member for Finance and Assets (Councillor Brian Donnelly), Cabinet Member for Local Economy (Councillor Gordon Lindsay)
13.	<b>Re-provision of athletics track</b> Policy Development Advisory Group 16 January 2019	Cabinet	24 Jan 2019	Open	Adam Chalmers, Director of Community Services adam.chalmers@horsham.gov.uk  Deputy Leader and Cabinet Member for Leisure and Culture (Councillor Jonathan Chowen)

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14.	<b>Conservation Area Appraisals and Management Plans for Slinfold and Warnham</b> Policy Development Advisory Group 14 March 2019	Cabinet	21 Mar 2019	Open	Barbara Childs, Director of Place barbara.childs@horsham.gov.uk  Cabinet Member for Planning and Development (Councillor Claire Vickers)