

FORWARD PLAN

This notice sets out details of key decisions that the Cabinet or a Cabinet Member intend to make, and gives 28 days' notice of the decision under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012. The notice may also include details of other decisions the Council intends to make.

The reports and any background documents that have been used to inform the decisions will be available on the Council's website (www.horsham.gov.uk) or by contacting Committee Services at the Council Offices.

Whilst the majority of the Council's business will be open to the public, there will be occasions when the business to be considered contains confidential, commercially sensitive or personal information. This is formal notice under the 2012 Regulations that part or all of the reports on the decisions referred to in the schedule may be private because they contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended) and the public interest in withholding the information outweighs the public interest in disclosing it.

If you wish to make representations about why part or all of the papers should be open to the public, please contact Committee Services at least 10 working days before the date on which the decision is to be taken.

If you wish to make representations to the Cabinet or Cabinet Member about the proposed decisions, please contact Committee Services to make your request.

Please note that the decision date given in this notice may be subject to change.

To contact Committee Services:

E-mail: : committeeservices@horsham.gov.uk

Tel: 01403 215123

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What is a Key Decision?

A key decision is an executive decision which, is likely –

- (i) to involve expenditure or savings of £250,000 or more as well as otherwise being significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) to be significant in terms of its effects on communities living or working in an area comprising two or more wards in the District.

	Subject and Date of Policy Development Advisory Group for consultation	Decision Taker	Date(s) of decision	Is all or part of this item likely to be dealt with in private	Contact Officer Cabinet Member (NB include name, title and email address)
1.	Budget and Medium-Term Financial Strategy update	Cabinet Council	24 Nov 2022 14 Dec 2022	Open	Director of Resources (Dominic Bradley) dominic.bradley@horsham.gov.uk Deputy Leader and Cabinet Member for Finance & Parking (Councillor Tony Hogben)
2.	Residential Management Services Tender Award	Cabinet	24 Nov 2022	Part exempt	Head of Property & Facilities (Brian Elliott) brian.elliott@horsham.gov.uk Deputy Leader and Cabinet Member for Finance & Parking (Councillor Tony Hogben)
3.	Carfax Market Tender Award	Cabinet	24 Nov 2022	Part exempt	Head of Economic Development (Clare Mangan) clare.mangan@horsham.gov.uk Cabinet Member for Horsham Town (Councillor Christian Mitchell)
4.	Commercial Waste and Mixed Recycling Disposal Tender Award	Cabinet	24 Nov 2022	Part exempt	Head of Parking & Waste (Laura Parker) laura.parker@horsham.gov.uk Cabinet Member for Recycling and Waste (Councillor Toni Bradnum)

	Subject/Decision	Decision Taker	Date(s) of decision	Is all or part of this item likely to be dealt with in private	Contact Officer Cabinet Member (NB include name, title and email address)
5.	Refuse Vehicle Refurbishment Tender Award	Cabinet	24 Nov 2022	Part exempt	Head of Parking & Waste (Laura Parker) laura.parker@horsham.gov.uk Cabinet Member for Recycling and Waste (Councillor Toni Bradnum)
6.	Horsham District Homes Business Case	Cabinet	24 Nov 2022	Open	Head of Property & Facilities (Brian Elliott) brian.elliott@horsham.gov.uk Cabinet Member for Housing and Public Protection (Councillor Tricia Youtan)
7.	External Audit Contract 2023/24 - 2027/28	Council	14 Dec 2022	Open	Director of Resources (Dominic Bradley) dominic.bradley@horsham.gov.uk Deputy Leader and Cabinet Member for Finance & Parking (Councillor Tony Hogben)
8.	Payment Acceptance Framework Agreement Call-Off Award	Cabinet	24 Nov 2022	Part exempt	Director of Resources (Dominic Bradley) dominic.bradley@horsham.gov.uk Deputy Leader and Cabinet Member for Finance & Parking (Councillor Tony Hogben)
9.	Horsham Blueprint Neighbourhood Plan	Council	14 Dec 2022	Open	Head of Strategic Planning (Catherine Howe) catherine.howe@horsham.gov.uk Cabinet Member for Planning and Development (Councillor Lynn Lambert)

	Subject/Decision	Decision Taker	Date(s) of decision	Is all or part of this item likely to be dealt with in private	Contact Officer Cabinet Member (NB include name, title and email address)
10.	Horsham District Local Plan 2022 - 2039	Cabinet Council	15 Dec 2022 11 Jan 2023	Open	Director of Place (Barbara Childs) barbara.childs@horsham.gov.uk Head of Strategic Planning (Catherine Howe) catherine.howe@horsham.gov.uk Cabinet Member for Planning and Development (Councillor Lynn Lambert)
11.	Horsham District Local Plan - Local Development Scheme 2022 - 2025	Cabinet Council	15 Dec 2022 11 Jan 2023	Open	Director of Place (Barbara Childs) barbara.childs@horsham.gov.uk Head of Strategic Planning (Catherine Howe) catherine.howe@horsham.gov.uk Cabinet Member for Planning and Development (Councillor Lynn Lambert)
12.	Budget and Medium-Term Financial Plan	Cabinet Council	26 Jan 2023 22 Feb 2023	Open	Director of Resources (Dominic Bradley) dominic.bradley@horsham.gov.uk Deputy Leader and Cabinet Member for Finance & Parking (Councillor Tony Hogben)
13.	Corporate Plan 2023 - 2027	Cabinet Council	26 Jan 2023 22 Feb 2023	Open	Chief Executive (Jane Eaton) jane.eaton@horsham.gov.uk Leader of the Council and Property and the Local Economy (Councillor Jonathan Chowen)

	Subject/Decision	Decision Taker	Date(s) of decision	Is all or part of this item likely to be dealt with in private	Contact Officer Cabinet Member (NB include name, title and email address)
14.	Draft Low Carbon Plan for the Horsham District	Cabinet	26 Jan 2023	Open	Director of Communities (Paul Anderson) paul.anderson@horsham.gov.uk Cabinet Member for the Environment and Rural Affairs (Councillor James Wright)
15.	Council Tax resolution 2023-24	Council	22 Feb 2023	Open	Director of Resources (Dominic Bradley) dominic.bradley@horsham.gov.uk Deputy Leader and Cabinet Member for Finance & Parking (Councillor Tony Hogben)
16.	Council Tax Reduction Scheme	Cabinet Council	26 Jan 2023 22 Feb 2023	Open	Director of Resources (Dominic Bradley) dominic.bradley@horsham.gov.uk Deputy Leader and Cabinet Member for Finance & Parking (Councillor Tony Hogben)
17.	Business Rates Discretionary Charitable Relief	Cabinet Council	26 Jan 2023 22 Feb 2023	Open	Director of Resources (Dominic Bradley) dominic.bradley@horsham.gov.uk Deputy Leader and Cabinet Member for Finance & Parking (Councillor Tony Hogben)