

Finance and Assets Policy Development Advisory Group

Monday, 13th January, 2020 at 5.30 pm
Howard Room, Parkside, Chart Way, Horsham

The Access to Information Procedure Rules are not applicable to Policy Development Advisory Groups and members of the public may not attend. Members of the Council who are not members of the Policy Development Advisory Group may attend to observe the proceedings, seating for which will be provided, subject to providing advance (by noon of the day of the meeting) written notification to the Chairman of the meeting and committeeservices@horsham.gov.uk

Councillors: Ray Dawe (Chairman)

Matthew Allen
Tony Bevis
Paul Clarke
Brian Donnelly
Frances Haigh

Nigel Jupp
Richard Landeryou
Gordon Lindsay
Stuart Ritchie

You are summoned to the meeting to transact the following business

Glen Chipp
Chief Executive

Agenda

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1. Apologies for absence	
2. Notes of previous meeting	3 - 4
To receive the notes of the meeting held on 4 November 2019	
3. Council Tax Reduction Scheme (CTRS)	
The Group will receive a presentation on the proposed introduction of a CTRS for Horsham District. A report on the proposal will be considered by Cabinet on 23 January.	
4. Budget 2020/21 and the MTFS 2023/24	
The Group will receive a presentation from the Head of Finance on the proposed Budget for 2020/21 and on the Medium Term Financial Strategy, before they are considered by Cabinet on 23 January.	

5. **Extending Ultrafast Broadband Public Connectivity**

The Group will receive a briefing from the Director of Corporate Resources.

6. **Forward Plan Extract for the Finance and Assets Portfolio**

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To note the Forward Plan extract for the Finance and Assets Portfolio